

**TOWN OF TELLURIDE - SALES TAX SUMMARY**

	BUSINESS	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
	MONTH										
	JAN	997,043	703,944	857,582	747,806	602,868	634,313	573,750	529,198	507,802	439,157
	FEB	1,184,051	800,571	848,349	781,613	627,155	637,621	632,577	603,375	502,654	458,984
	MAR	1,231,516	975,312	564,802	842,630	728,828	773,329	754,946	697,437	647,010	552,392
	APR	339,529	299,540	256,954	258,021	256,363	183,687	217,314	208,374	195,218	179,179
	MAY	453,237	433,035	250,596	324,041	360,769	308,736	261,396	238,870	248,981	218,073
	JUN	1,040,554	946,470	547,755	755,163	738,422	724,837	662,476	652,341	567,481	523,908
	JUL	1,239,914	1,259,291	928,698	953,575	799,722	783,132	761,393	696,926	617,813	551,474
	AUG	1,040,748	1,054,894	863,183	831,830	687,899	616,911	622,153	562,583	550,239	501,266
	SEP	1,187,752	1,068,871	865,189	794,781	860,066	755,810	714,606	666,666	546,149	490,039
	OCT	621,376	614,059	596,127	431,834	358,917	337,235	323,582	298,278	307,288	224,192
	NOV		563,658	349,855	347,243	277,795	296,711	233,224	240,141	240,670	210,655
	DEC		1,118,915	779,893	932,335	812,970	751,935	798,987	757,474	725,599	574,157
	YEAR TO DATE TOTAL	9,335,720	9,838,561	7,708,983	8,000,872	7,111,772	6,804,258	6,556,404	6,151,664	5,656,905	4,923,477
	Adjustment & Refunds							-9,133			-2,440
				28%							
						7,111,772	6,804,258	6,547,270	6,151,664	5,656,906	4,921,037

Note: The November 2021 amount includes payments resulting from delinquencies in prior months. While it is not uncommon for delinquent payments to be reconciled in future months, the total amount of delinquent payments for November was noteworthy for the purpose of future comparison. Please note that this report is not reflective of the Town's financial statements which are prepared using the modified accrual basis of accounting.

	BUSINESS	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
	MONTH										
	JAN	383,921	401,606	429,209	441,271	476,610	420,207	391,289	378,885	404,198	353,947
	FEB	426,350	429,111	436,197	399,394	465,933	448,393	462,595	441,018	408,933	357,577
	MAR	505,322	507,263	487,854	430,194	519,344	517,196	509,670	506,132	441,170	444,178
	APR	150,786	136,114	156,193	156,686	148,128	149,603	159,929	157,127	135,593	126,564
	MAY	187,876	182,035	181,264	183,962	198,992	189,813	175,178	160,889	142,720	160,702
	JUN	462,413	447,651	426,144	447,742	473,067	400,675	421,762	363,259	380,395	328,359
	JUL	493,912	473,156	428,394	404,835	420,042	460,644	403,083	395,119	365,084	355,505
	AUG	467,475	386,367	415,755	351,672	411,407	402,322	351,825	348,149	337,724	387,492
	SEP	468,858	468,432	401,000	391,222	346,377	387,909	418,448	390,937	381,708	298,402
	OCT	220,218	206,672	181,443	174,172	196,319	199,584	199,222	187,731	177,364	167,641
	NOV	201,696	189,783	183,294	183,936	175,733	202,473	162,568	165,051	172,263	161,939
	DEC	528,527	536,986	490,807	472,339	454,588	538,942	522,811	515,412	477,453	443,317
	YEAR TO DATE TOTAL	4,497,354	4,365,177	4,217,554	4,037,425	4,286,540	4,317,760	4,178,381	4,009,710	3,824,604	3,585,623
	Adjustment & Refunds		-5,479	-2,293	-7,243		-10,693	-35,650	-1,763	-22,001	
	Prior Year Collections by State			378		71,469					
		4,497,354	4,359,698	4,215,639	4,030,182	4,358,009	4,307,067	4,142,731	4,007,947	3,802,603	3,585,623